

Action 167.4b – OSC 31<sup>st</sup> January 2011

The Committee asked for a composite figure for the total amount of cuts on the voluntary sector and the percentage of the Councils grants to the voluntary sector that are to be cut. Members felt it would be useful to have a list of the items and amounts within the two budget documents (Appendix 6.1 and 6.2) which affect the voluntary sector. (Action No. 167.4b). *(Cllr Newton)*

### HESP Voluntary Sector Impact

Each of the following savings proposals is likely to have an impact on either grant funding to voluntary organisations or the level of service commissioned from the voluntary sector. It is not possible at this juncture to accurately assess the impact in terms of funding reductions as the full equality impact assessments and consultation processes have yet to be concluded.

HESP ref	Saving description	2011/12 Saving £,000	2012/13 Saving £,000	2013/14 Saving £,000	Total
5	<b>Policy &amp; Performance plan to cease funding for equalities events</b> Either no events are held or it may mean that voluntary organisations (possibly more national than local) feel they need to take up the slack.	47	0	0	47
6	<b>Policy and Performance - Saving on activity within the HSP/LAA &amp; Equalities teams (formally ABG funded).</b> There will be a very little impact as this saving is in relation to governance for the HSP.	159	0	0	159
13	<b>Property -Reduction in Building Maintenance</b> This proposal is in two parts;	150	125	125	400

	<p>a. Reduce or stop maintaining the current buildings portfolio unless it is a statutory requirement, health and safety risk or essential to keep the services operational.</p> <p>b. Reduce the maintenance budget on the basis that the number of service operations buildings (libraries, leisure centres, day centres, community centres, museums etc) is reduced in the medium term.</p>				
37	<p><b>Redistribution of the Parkforce budget</b> will mean reduced support for the British Trust for Conservation Volunteers but will continue to fund core activity and to support Neighbourhood Watch and “Friends” volunteering.</p>	<b>100</b>	<b>38</b>	<b>0</b>	<b>138</b>
40	<p>The proposal to change the way our <b>Sports and Leisure</b> services are provided include an offer to redirect funding to the voluntary sector in order to provide funding for a specific programme of sport and physical activities to attract external match funding, and prioritise vulnerable young people, the disabled, and areas of greatest deprivation. Activities would be commissioned through an enhanced Sports Approved Suppliers Framework and the borough’s Club Accreditation Scheme.</p>	<b>(100)</b>	<b>600</b>	<b>0</b>	<b>500</b>
41/57	<p><b>Voluntary sector grants, ABG reductions and Supporting People</b>– as with in house services, all service provided by external parties are being reviewed for appropriateness and necessity and those funded by the former Area Based Grant and through Voluntary Sector grants will also be reviewed. The outcome is not yet known</p>	<b>5,396</b>	<b>370</b>	<b>0</b>	<b>5,766</b>

	although there will inevitably be some impact.				
43/44/ 45 /46/52/ 55	<b>Day centre and drop in closures</b> – in reprovding services for current service users a range of options will be available. This may include accessing services provided in the private and voluntary sector (if people chose to use their Personal Budgets in this way).	<b>265</b>	<b>484</b>	<b>0</b>	<b>749</b>
47/50/ 51/53/ 54	<b>Residential home closures and introduction of extra care</b> – In closing our in house residential homes a number of placements will require reprovision, indeed at the point at which admissions are ceased service user placements will be purchased from the independent sector and (as noted above) will be with both private and voluntary providers. The introduction of Extra Care housing will reduce the requirement for external residential placements (both private and voluntary) but it is likely that the care provision in these setting could be provided by either private or voluntary organisations.	<b>268</b>	<b>527</b>	<b>2,002</b>	<b>2,797</b>
73	<b>Reduction in funding for Haringey Guarantee programme</b> – This reduction in funding will impact on a range of third sector organisations that currently provide worklessness interventions and business support activities in Haringey. Decisions on cessation or reduction of funding for these organisations are being made on the basis of scoring against agreed criteria. Following this, consultation is also being undertaken with these groups to provide an opportunity for organisations to provide feedback on their	<b>700</b>	<b>0</b>	<b>0</b>	<b>700</b>

	score and the criteria used.				
77-80	<p><b>Safer, Stronger Communities</b> (Cessation of funding for extra Haringey Police Provision to tackle high priority targets and Problem Solving activities to tackle locally identified crime reduction projects, Cessation of funding for anti burglary support project (co-ordinator role and handy person), Cessation of funding for Independent Domestic Violence Advocate roles (1.5 FTE), Cessation of funding for Victim Support service for young people) – previously ABG monies were used to fund a number of third sector organisations across the Safer Communities thematic area. The Safer Communities Executive Board has had a robust consultation process to decide funding priorities for 2011/12 and consultation is continuing with those organisations who may have their funding reduced or stopped in 2011/12.</p>	<b>420</b>	<b>0</b>	<b>0</b>	<b>420</b>